

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**South Newton School Corp (5995)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>						
	11050 Full Day Kindergarten	\$0	\$0	\$12,443	n/a	n/a
	11100 Elementary	\$1,176,559	\$1,510,696	\$1,480,428	26%	-2%
	11200 Middle/Junior High	\$333,073	\$478,574	\$466,692	40%	-2%
	11300 High School	\$805,582	\$914,802	\$990,765	23%	8%
	11350 Honors Diploma Award	\$0	\$38,001	\$0	n/a	-100%
	11420 Agriculture B	\$97,164	\$163,168	\$172,890	78%	6%
	11450 Consumer and Homemaking	\$21,925	\$19,757	\$19,976	-9%	1%
	11510 Cooperative Education	\$0	\$15,355	\$16,903	n/a	10%
	11910 Competency Testing	\$4,023	\$1,728	\$2,810	-30%	63%
	12100 Gifted and Talented	\$8,411	\$9,787	\$10,666	27%	9%
	12210 Mild Mental Handicap	\$97,903	\$162,271	\$205,706	110%	27%
	12350 Homebound	\$5,903	\$14,843	\$8,011	36%	-46%
	12410 Emotional Handicap - Full Time	\$0	\$40,038	\$64,567	n/a	61%
	12510 Communication Disorder	\$41,197	\$53,228	\$53,515	30%	1%
	12610 Learning Disability - Full Time	\$101,701	\$182,716	\$178,989	76%	-2%
	12710 Equal Opportunity At Risk	\$5,944	\$13,297	\$14,245	140%	7%
	12810 Special Education Preschool	\$16,089	\$7,004	\$5,899	-63%	-16%
	12900 Other Special Programs	\$0	\$11,512	\$5,681	n/a	-51%
	13100 Adult Basic Education	\$908	\$6,270	\$3,698	307%	-41%
	14100 Elementary	\$2,624	\$22,718	\$47,924	> 500%	111%
	14200 Middle/Junior High	\$0	\$75	\$0	n/a	-100%
	14300 High School	\$15,058	\$26,937	\$52,507	249%	95%
	16100 Remediation Testing	\$18,705	\$0	\$0	-100%	n/a
	16200 Preventive Remediation	\$0	\$22,017	\$42,851	n/a	95%
	22220 School Library	\$105,988	\$32,244	\$37,824	-64%	17%
	22230 Audiovisual	\$5,671	\$2,716	\$2,193	-61%	-19%
	22250 Computer Assisted Instruction Services	\$3,993	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$324,549	\$480,283	\$475,518	47%	-1%
	25820 Textbooks and Repairs	\$100,870	\$87,783	\$77,105	-24%	-12%
	26497 Teachers Retirement Fund	\$146,767	\$228,209	\$248,391	69%	9%
	41100 Transfer Tuition	\$11,079	\$0	\$0	-100%	n/a
	41400 Joint Services and Supply	\$47,659	\$128,968	\$76,337	60%	-41%
	41900 Other	\$0	\$44,977	\$29,580	n/a	-34%
<b>Student Academic Achievement Total</b>		<b>\$3,499,344</b>	<b>\$4,719,974</b>	<b>\$4,804,116</b>	<b>37%</b>	<b>2%</b>
<b>Student Instructional Support</b>						
	21110 Service Area Direction	\$0	\$0	\$16,078	n/a	n/a
	21220 Counseling Services	\$102,263	\$111,611	\$111,336	9%	0%

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	21340 Nurse Services	\$35,634	\$31,642	\$32,535	-9%	3%
	22110 Service Area Direction	\$26,777	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$11,436	\$42,933	\$8,269	-28%	-81%
	23110 Service Area Direction	\$10,260	\$10,681	\$10,505	2%	-2%
	23190 Other Governing Body Services	\$10,518	\$17,262	\$14,618	39%	-15%
	23210 Office of the Superintendent	\$148,755	\$184,877	\$196,876	32%	6%
	23290 Other Executive Administrative Services	\$2,527	\$555	\$1,035	-59%	86%
	26440 Inservice Training (Non-Instructional)	\$0	\$1,656	\$350	n/a	-79%
	26450 Health Services	\$1,435	\$2,009	\$2,800	95%	39%
	26700 Technology Coordinator	\$0	\$0	\$0	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$214,990	\$195,017	n/a	-9%
<b>Student Instructional Support Total</b>		<b>\$349,606</b>	<b>\$618,218</b>	<b>\$589,418</b>	<b>69%</b>	<b>-5%</b>
<b>Overhead and Operational</b>						
	23150 Legal Services	\$22,823	\$5,464	\$5,895	-74%	8%
	23160 Promotion Expenses	\$2,285	\$2,907	\$3,135	37%	8%
	25291 Refund of Revenue	\$1,531	\$1,691	\$2,169	42%	28%
	25293 Printed Forms	\$1,190	\$1,387	\$646	-46%	-53%
	25295 Bank Service Charge	\$0	\$208	\$208	n/a	0%
	25296 Cash Change	\$620	\$660	\$660	6%	0%
	25353 Skilled Craft Employees	\$0	\$0	\$0	n/a	n/a
	25420 Maintenance of Buildings	\$608,156	\$813,353	\$823,816	35%	1%
	25430 Maintenance of Grounds	\$20,472	\$16,749	\$18,642	-9%	11%
	25440 Maintenance of Equipment	\$162,183	\$82,918	\$134,636	-17%	62%
	25460 Security Services	\$3,701	\$3,174	\$4,760	29%	50%
	25470 Insurance (other than buses)	\$28,131	\$93,508	\$25,849	-8%	-72%
	25510 Service Area Direction	\$27,096	\$57,343	\$56,163	107%	-2%
	25520 Vehicle Operation	\$125,924	\$237,903	\$248,654	97%	5%
	25530 Monitoring Services	\$0	\$6,335	\$6,713	n/a	6%
	25540 Vehicle Servicing and Maintenance	\$56,144	\$197,537	\$206,498	268%	5%
	25550 Purchase of School Buses	\$244,736	\$117,570	\$140,198	-43%	19%
	25560 Insurance on Buses	\$10,960	\$15,394	\$6,189	-44%	-60%
	25580 Contracted Transportation Services	\$10,209	\$8,318	\$4,380	-57%	-47%
	25590 Other Pupil Transportation Services	\$2,008	\$1,234	\$1,480	-26%	20%
	25591 Bus Driver Training	\$75	\$0	\$0	-100%	n/a
	25610 Service Area Direction	\$23,324	\$31,021	\$32,203	38%	4%
	25620 Food Preparation and Dispensing	\$91,606	\$106,674	\$143,929	57%	35%
	25640 Food Purchases	\$111,430	\$180,859	\$184,607	66%	2%
	25690 Other Food Services	\$5,562	\$17,263	\$60,177	> 500%	249%
	25920 Ditch Assessments	\$39	\$69	\$69	76%	0%

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**South Newton School Corp (5995)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26495 Official Bonds	\$298	\$1,177	\$1,177	295%	0%
	26499 Other	\$0	\$2,680	\$15,791	n/a	489%
	32000 Community Recreation	\$4,329	\$11,394	\$9,329	116%	-18%
	34000 Athletic Coaches	\$85,587	\$116,526	\$100,244	17%	-14%
	39900 Other Community Services	\$186	\$0	\$294	58%	n/a
<b>Overhead and Operational Total</b>		<b>\$1,650,607</b>	<b>\$2,131,315</b>	<b>\$2,238,511</b>	<b>36%</b>	<b>5%</b>
<b>Nonoperational</b>						
	25320 Land Acquisition and Development	\$131,000	\$0	\$0	-100%	n/a
	25330 Professional Services	\$55,961	\$28,287	\$15,946	-72%	-44%
	25350 Building Acquisition/Construction/Improvement	\$67,220	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$1,179,679	\$368,851	\$551,067	-53%	49%
	25352 Energy Savings Contracts	\$95,612	\$118,300	\$59,163	-38%	-50%
	25380 Purchase of Mobile or Fixed Equipment	\$365,930	\$96,223	\$245,544	-33%	155%
	25390 Other Facilities Acquisition & Construction	\$11,601	\$0	\$0	-100%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$369,239	\$249,016	n/a	-33%
	53100 Buildings, LEASE RENTAL	\$1,045,000	\$1,045,000	\$1,045,000	0%	0%
<b>Nonoperational Total</b>		<b>\$2,952,003</b>	<b>\$2,025,901</b>	<b>\$2,165,735</b>	<b>-27%</b>	<b>7%</b>
<b>prorated</b>						
	26491 PERF	\$29,795	\$35,654	\$49,357	66%	38%
	26492 Social Security	\$295,405	\$378,458	\$398,274	35%	5%
	26493 Workmen's Compensation	\$4,710	\$18,659	\$10,195	116%	-45%
	26494 Group Insurance	\$348,606	\$600,402	\$620,204	78%	3%
	26496 Unemployment Compensation	\$2,330	\$6,525	\$0	-100%	-100%
	26498 Severance/Early Retirement Pay	\$0	\$18,883	\$13,846	n/a	-27%
<b>prorated Total</b>		<b>\$680,846</b>	<b>\$1,058,581</b>	<b>\$1,091,875</b>	<b>60%</b>	<b>3%</b>

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$3,993,440	\$5,502,328	\$5,619,932	41%	2%	43.7%	52.1%	51.6%
Student Instructional Support	\$397,185	\$681,383	\$656,129	65%	-4%	4.3%	6.5%	6.0%
Overhead and Operational	\$1,789,779	\$2,344,376	\$2,447,859	37%	4%	19.6%	22.2%	22.5%
Nonoperational	\$2,952,003	\$2,025,901	\$2,165,735	-27%	7%	32.3%	19.2%	19.9%
<b>Grand Total</b>	<b>\$9,132,406</b>	<b>\$10,553,988</b>	<b>\$10,889,655</b>	<b>19%</b>	<b>3%</b>			

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		FY1997	FY2006	FY2007		
	<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	48.1%	58.6%	57.6%		